

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

BUDGET ESTIMATES 2011-12 – Release of an amount of Rs.974.53 Lakhs (Rupees Nine Crores, Seventy four lakhs and Fifty three thousand only) to the Commissioner & Director of Municipal Administration, Hyderabad under Non-Plan Scheme towards 2nd quarter of B.E 2011-12 - Administrative Sanction - Orders – Issued.

MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT (BUDGET.2) DEPARTMENT

G.O.Ms. No 440

Dated:20-09-2011
Read the following:-

- 1.G.O.Ms.No.160, MA&UD (Budg.2) Deptt dated 9.5.2011
2. G.O.Rt.No.3572, Finance (Expr. MA & UD & EFS & T) Department, dated.13.09.2011.

ORDER:

In the reference second read above, Finance (Expr. MA &UD & EFS& T) Department has issued Budget Release Order for an amount of Rs.974.53 Lakhs (Rupees Nine Crores, Seventy four lakhs and Fifty three thousand only) towards 2nd quarter release under Non-Plan Schemes of B.E. 2011-12 under the relevant heads of accounts shown in the statement.

2. Accordingly, Government hereby accord administrative sanction for an amount of Rs.974.53 Lakhs (Rupees Nine Crores, Seventy four lakhs and Fifty three thousand only) to the Director of Municipal Administration, Hyderabad towards 2nd quarter budget under Non-Plan Schemes of B.E. 2011-12 under the following heads of accounts.

3. The amount sanctioned in para 2 above shall be released in the following procedure:-

NON-PLAN

(Rs. In Lakhs)

Sl. No	Name of the Scheme	Heads of Account	Budget Estimate for 2010-11	Addl. Amounts Sanctioned / amounts re-appropriated.	Total Provision 2010-11 (4+5)	Amount already authorized	Amount authorized now	Balance amount	Procedure for drawal of funds	Drawing Office	REMARKS
1	2	3	4	5	6	7	8	9	10	11	12
1	Assistance to Municipalities & Corporations (per capita grants)	2217-80-191-SH(05)310-312	1424.73	Nil	1424.73	356.18	--	1068.55	Adj to PD A/c No. 1/43 of DMA	C&DMA Hyd.	
2	Assistance to Municipalities under State Finance Commission	2217-80-191-SH(47)310-312	7500.00	Nil	7500.00	1875.00	--	5625.00			
3	Assistance to Municipalities for desiltation of Major and Minor	2217-80-191-SH 50-310-312	505.06	Nil	505.06	126.26	---	378.80			

	drains											
4	Assistance to Municipalities for maintenance of Roads	3054-04-191-SH(07)310-312	11988.00	Nil	11988.00	2997.00	--	8991.00				
5	Assistance Municipal Corporations for maintenance of roads	3054-04-191-SH(11)0310-312	4000.00	Nil	4000.00	1000.00	--	3000.00				
6	Compensation to Municipalities.	3604-106-SH(04)320 Contribution	263.44	Nil	263.44	65.86	--	197.53				
7.	M.V.Tax Compensation to Municipal Corporation of Visakhapatnam	3604-106-SH(06)-320	11.52	Nil	11.52	2.88	2.88	5.76				
8.	M.V.Tax Compensation to Municipal Corporation of Vijayawada	3604-106-SH(07)-320	15.53	Nil	15.53	3.88	3.88	7.77				
9	Octroi Compensation in other Municipalities	3604-107-SH(05)-310-312	9.79	Nil	9.79	2.45	--	7.34				
10	Profession Tax Compensation to Municipalities/ Corporations	3604-108-(04)-320	8471.32	Nil	8471.32	2117.83	--	6353.49				
11.	Profession Tax Compensation to Municipal Corporation of Visakhapatnam	3604-108-(07)-320	2100.00	Nil	2100.00	525.00	525.00	1050.00				
12	Profession Tax Compensation to Municipal Corporation of Vijayawada	3604-108-SH(08)-320	1700.00	Nil	1700.00	425.00	425.00	850.00				
13	Profession tax compensation to Municipal Corporation of Guntur	3604-108-SH(09)320 Contribution	600.00	Nil	600.00	150.00	--	450.00				

14	Profession tax compensation to Municipal Corporation of Kurnool	3604-108-SH(10)320 Contribution	600.00	Nil	600.00	150.00	--	450.00			
15	Profession tax compensation to Municipal Corporation of Rajahmundry	3604-108-SH(11)320 Contribution	600.00	Nil	600.00	150.00	--	450.00			
16	Profession tax compensation to Municipal Corporation of Warangal	3604-108-SH(12)320 Contribution	550.00	Nil	550.00	137.50	--	412.50			
17	Compensation to Local Bodies and other in lieu of Magisterial Fines	3604-200-SH(04) 310-312	15.98	Nil	15.98	3.99	--	11.99			
18	Property Tax Compensation to Municipalities in lieu of certain Concessions given to tax payers.	3604-200-SH(07) 320- Contribution	1548.59	Nil	1548.59	387.15	--	1161.44			
19	Property tax compensation to Municipal Corporation of Visakhapatnam in lieu of certain concessions given to tax payers	3604-200-SH(07) 320 Contribution	37.04	Nil	37.04	Nil	9.26	18.52			
20.	Property Tax Compensation to Municipal Corporation of Vijayawada in lieu of claim concessions given to tax payers.	3604-200-(08)-320	34.06	Nil	34.06	Nil	8.51	17.04			
21	Elections to Municipalities	2217-80 001-(06)-310-312	1000.00	Nil	1000.00	500.00	--	500.00			
		Grand Total	42975.06	Nil	42975.06	10993.75	974.53	31006.78			

4. The Director of Municipal Administration is requested to draw the amount sanctioned in para 2 above and adjust the same to the P.D. Account No. 1/43 of C&DMA, by preferring an adjustment bill with Pay and Accounts Officer, B.R.K.R. Branch, Hyderabad so as to pass the same to the Corporation concerned as per eligibility criteria.

5. The Director of Treasuries and Accounts, Andhra Pradesh, Hyderabad shall authorize to adjust the amount sanctioned in para 2 above to the P.D. Account No.1/43 of Commissioner and Director of Municipal Administration, Hyderabad.

6. The Pay and Accounts Officer, Hyderabad is requested to adjust the amount sanctioned in para 2 above to the P.D. Account No.1/43 of Commissioner and Director of Municipal Administration, Hyderabad.

7. The Director of Municipal Administration, Hyderabad shall furnish the expenditure particulars and Utilization certificates to the Accountant General, A.P., Hyderabad and also to this Department.

8. This order is issued based on the Budget Release Order issued by Finance (Exp. M & F) Department in the reference second read above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**B.SAM BOB,
PRINCIPAL SECRETARY TO GOVERNMENT**

To
The Director of Municipal Administration, A.P., Hyderabad.

Copy to:

The Municipal Commissioner, GVMC,VMC
The Deputy Pay and Accounts Officer, A.P. Secretariat, Hyderabad.
The Pay and Accounts Officer, A.P., Hyderabad.
The Director of Treasuries and Accounts, A.P., Hyderabad.
The Accountant General, A.P., Hyderabad.
The Finance (Exp. MA & UD & EFS & T) Department.
P.S to Prl. Secy (UD)
P.S to Prl. Secy (MA)
P.A to JS(J)
SF / SC.

//FORWARDED BY ORDER//

SECTION OFFICER